



Jet Enterprise



Business Intelligence and intuitive reporting
in one comprehensive solution



Business Intelligence



Jet Enterprise is Business Intelligence and intuitive reporting in one solution that enables analysis and data visualization across the entire organization – all with Excel.



Increase Productivity

- Lightning fast insights
- Instant visualizations
- Empower your employees



Low Total Cost of Ownership

- Unlimited viewers
- Data Warehouse and Cubes can be customized with no advanced programming skills



Immediate Return on Investment

- Turnkey - installs in hours
- Includes dozens of reports and dashboards
- Start making better informed decisions today!



Jet Enterprise

With Jet Enterprise you get all this and more...

Jet Enterprise Cubes

Transform your raw data into Key Performance Indicators to manage your business success.

Data Warehouse

Specifically tuned for reporting speed, the Data Warehouse is where you can consolidate data from many business databases.

Dashboards and Reports

Dozens of dashboards and reports allow you to gain valuable insight into your business immediately.

Jet Data Manager

An application that allows you to customize your Data Warehouse and Cubes using a simple drag-and-drop interface – no advanced programming skills required!

Jet Enterprise also includes these Key Performance Indicators and many more

Sales

Gross Profit, Gross Profit %, Average Selling Price, Average Unit Cost

A/R and A/P

Average Days Outstanding, Balance, Amount YTD

Inventory

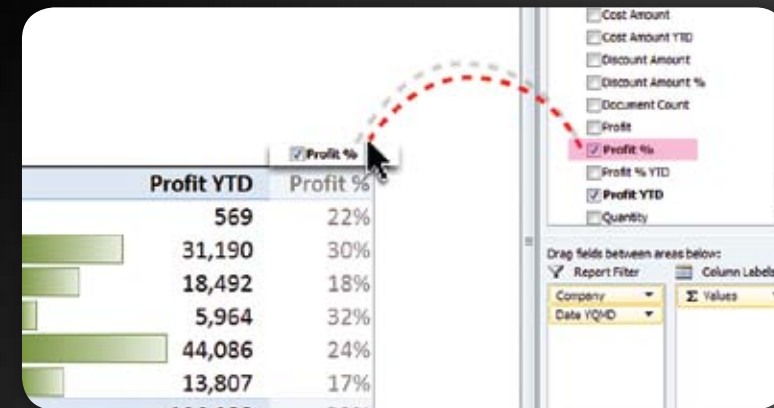
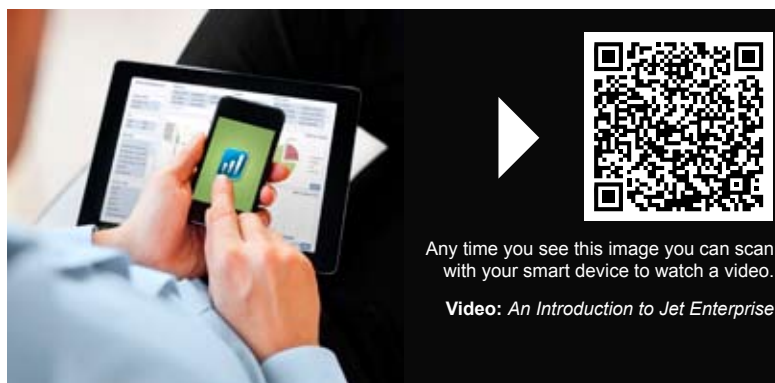
Inventory Turnover Ratio, Average Inventory for Period, Inventory Days

Finance

Budgets, Balances, Deviation, Deviation %

Purchasing

Average Purchase Price, Shipment Amount, Shipment Quantity, Invoiced Amount



Empower Your Employees

The intuitive drag-and-drop interface inside Excel allows you to easily manipulate data and see the information exactly the way you want.



Lightning Fast Insights

When you change your report, your data is refreshed immediately – allowing you to quickly zero in on the information you need.



Instant Visualizations

Use charts, graphs and other visualizations to identify trends, discover relationships and pinpoint issues.

Combine data from many sources

- Microsoft Dynamics NAV
- Microsoft Dynamics GP
- Microsoft Dynamics AX
- Microsoft Dynamics CRM
- Microsoft Excel
- Microsoft SQL Server
- And more...

Data Sources

Data Warehouse

Consolidates your data and optimizes it for reporting speed

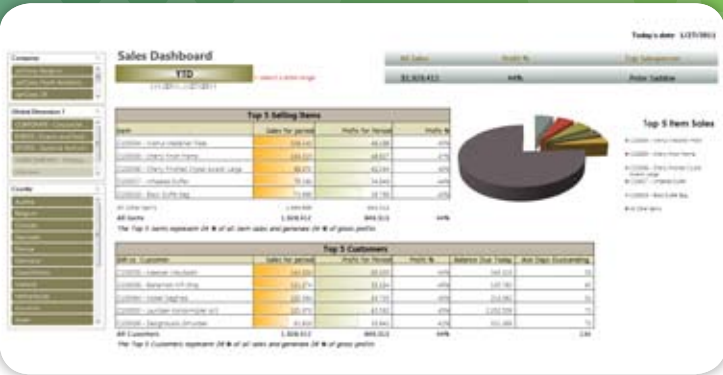
Cubes

Organize your data for lightning fast analysis

Combine information from all these sources to create dashboards, reports, ad hoc analyses and more!

Dashboards and Reports

Jet Enterprise includes dashboards and reports that address a broad range of business issues. A sample of these are shown here...



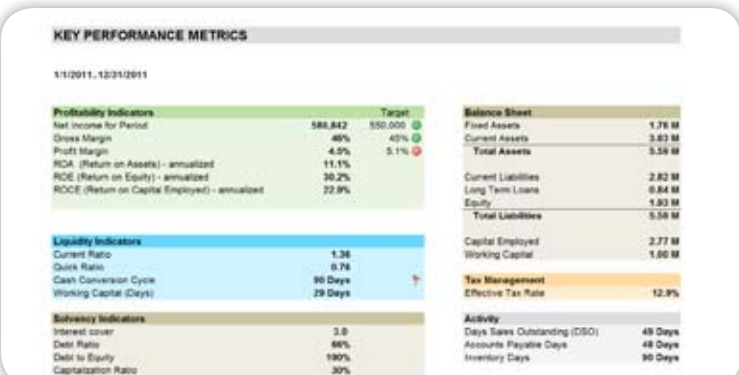
Top 5 Customers Dashboard



Sales Dashboard



Inventory Value Dashboard



Key Performance Metrics



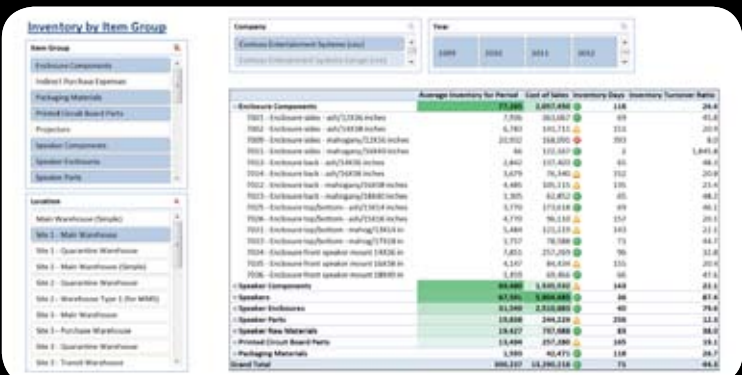
Purchase by Item Group



Sales and Profit by Item



Yearly Income Statement with Slicers



Inventory by Item Group



Accounts Receivable KPI's



GL Activity Detail Report



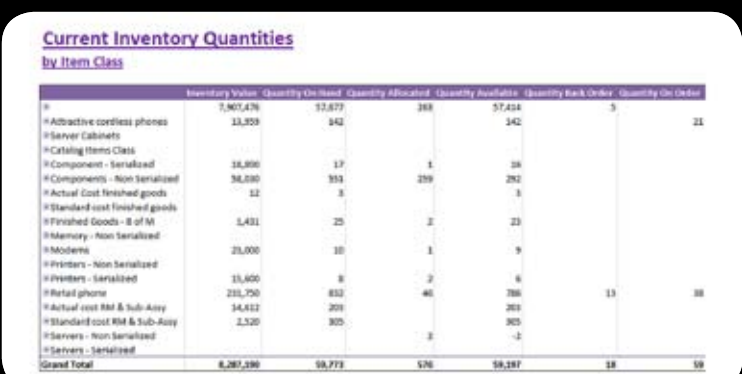
Variance from Budget



Top Items by Sales Amount and Margin



Income Statement by Month



Current Inventory Quantities by Item Class

Reporting

Jet Enterprise includes a real-time reporting solution for people who know Excel.

It's perfect for advanced reporting and group collaboration.



Jet Enterprise

1) Eliminate Errors

Pull data directly from your database instead of copying and pasting.

2) Save Time

- Refresh your data with one click for up-to-the minute accuracy.
- Automate your report distribution process.
- No programming skills required to create reports.

3) Gain Complete Visibility

- Access data from multiple databases.
- Get information from any table or any field, including custom fields.

4) Improve Productivity

Drill down into a value to see the underlying transactions.

Any time you see this image you can scan with your smart device to watch a video.
Videos: *What's new with Jet Essentials2012*



Profit and Loss by Quarter for calendar year 2010

Company: CROWN EXT USA, Inc.
Base Date: 2/15/2010

		SUBJECT	SOURCE	SUBJECT	SOURCE	Year To Date Actual	End of Year Forecast
		Period Ending	3/31/2010	6/30/2010	9/30/2010	12/31/2010	
REVENUE							
		Sales of Pipe Materials	2,529,375	3,324,175	3,377,019	3,968,399	5,452,234
		Sales of Steel	2,621,140	3,476,279	3,661,757	3,953,819	5,176,481
		Consulting Fees - Other	(87,146)	(1,24,901)	(17,510)	(80,650)	(80,444)
		Total Revenue	5,063,369	6,825,553	7,021,266	7,902,668	10,548,271
COST OF GOODS SOLD							
		Cost of Raw Materials	(1,485,375)	(1,527,889)	(1,514,742)	(1,561,539)	(1,581,050)
		Cost of Steel	(1,681,076)	(1,641,876)	(1,682,852)	(1,691,477)	(1,676,301)
		Depreciation	(8,028)	(8,028)	(8,028)	(8,028)	(8,028)
		Total Cost of Goods Sold	(3,174,479)	(3,177,793)	(3,195,622)	(3,261,044)	(3,265,379)
NET INCOME			1,888,890	3,647,760	3,825,644	4,641,624	7,282,892
OPERATING EXPENSES							
		Selling Expenses	(98,096)	(126,342)	(160,774)	(171,074)	(194,688)
		Personnel Expenses	(189,476)	(151,642)	(151,642)	(151,642)	(151,642)
		Utilities Expenses	(189,476)	(151,642)	(151,642)	(151,642)	(151,642)
		Computer Expenses	(189,476)	(151,642)	(151,642)	(151,642)	(151,642)
		Building Maintenance Expenses	(189,476)	(151,642)	(151,642)	(151,642)	(151,642)
		Administrative Expenses	(189,476)	(151,642)	(151,642)	(151,642)	(151,642)
		Total Operating Expenses	(1,005,476)	(1,005,476)	(1,005,476)	(1,005,476)	(1,005,476)

Monthly Income Statement

Filters:
Period Type: Month
Period Start: 1/1/2010
Period End: 3/31/2010
Department:

Tools: Schedule, User Data, Report Tools, Pivot Table, Cubes, Application Settings, Data Source Settings, Dynamics NAV 2013, CROWN EXT International Ltd., Help, About

Dynamics AX
Dynamics CRM
Dynamics GP
Dynamics NAV
Dynamics NAV 2013
Jet Enterprise Cube
Jet Enterprise Data Warehouse
SQL Database

1/1/2014

Budget	Actual	Variance	%
9,410.00	10,300.00	890.00	12%
16,830.00	17,375.00	545.00	3%
16,040.00	16,710.20	670.20	4%
42,900.00	44,582.47	1,682.47	5%
350.00	361.50	11.50	3%
70.00	72.29	2.29	3%
426.00	433.79	7.79	2%
19,818.00	19,818.00		
19,818.00	19,818.00		

General Ledger Entries

Posting	Document	Description	Amount
1/1/2014	Invoice	Order 10000	-6,901.40
1/12/2014	Invoice	Order 10004	3,577
1/12/2014	Credit Memo	Credit Memo 10001	246.60
1/14/2014	Invoice	Order 10012	-176.00
1/14/2014	Credit Memo	Credit Memo 10002	944.40
1/17/2014	Credit Memo	Credit Memo 10003	944.40
1/20/2014	Invoice	Order 10007	-444.60
1/14/2014	Invoice	Order 10018	-5,930.00
1/13/2014	Invoice	Invoice 1001	-688.90



Automate Your Distribution Process

Using the Scheduler feature, reports can be distributed as Excel, HTML or PDF files on a daily, weekly or monthly basis.

Variance from Budget Year:

BUDGET1 2014

	January	February	March	April	May	June	July	August	September	October	November	December	2014
Revenue													
Sales	(17,889)	(69,224)	(13,443)	(9,845)	1,257	12,444	18,654	23,345	87,924	68,547	98,524	102,345	266,837
Sales Returns and Discounts	(3,554)	(2,455)	(2,564)	(1,044)	54	(457)	1,147	988	166	1,254	348	2,445	(2,672)
Net Revenue	(21,443)	(71,679)	(16,007)	(10,889)	1,311	11,987	19,801	24,333	88,090	69,801	99,872	104,790	264,165
Cost of Goods Sold													
Cost of Goods Sold	(27,168)	(27,168)	(31,385)	(5,441)	(4,401)	602	6,451	8,254	11,279	43,879	53,647	49,088	57,637
Gross Profit	(88,611)	(94,847)	(47,394)	(16,330)	(1,090)	12,589	27,252	32,787	96,869	113,680	152,519	153,878	321,802
Operating Expenses													
Selling Expense	3,473	3,513	807	591	(124)	(1,244)	(1,865)	(2,355)	(8,792)	(6,855)	(9,852)	(10,235)	(12,540)
Administrative Expense	(1,244)	104	117	24	(8)	(4)	(37)	(26)	(72)	(204)	(206)	(299)	(793)
Salaries Expense	(8,766)	(9,877)	(2,036)	(1,431)	198	1,955	2,931	3,700	13,817	10,772	15,482	16,083	42,768
Other Employee Expenses	11		(12)	12	11	11	(12)	(12)	11	12	(12)	12	32
Interest Expense													
Tax Expense	(7,740)	(2,183)	(2,215)	(2,052)	(2,299)	(4,648)	(2,159)	(2,146)	(2,213)	(2,182)	(2,107)	(2,181)	(14,126)
Depreciation Expense													
Amortization of Intangible Assets													
Total Operating Expenses	(13,140)	(16,042)	(5,337)	(2,916)	(2,199)	(3,910)	(1,143)	(869)	2,751	1,483	3,306	3,383	(14,659)
Net Profit on Sales	(101,757)	(107,888)	(50,731)	(19,246)	(1,788)	8,659	26,109	31,918	102,120	115,163	155,824	157,261	297,143
Other Income / Expenses													
Gain/Loss on Asset Disposal													
Other Expenses	(2,196)	(2,190)	(2,066)	(2,034)	(1,944)	(1,886)	(1,829)	(1,774)	(1,721)	(1,664)	(1,619)	(1,571)	(12,808)
Other Income	1,911	1,969	2,028	2,088	2,151	2,216	2,282	2,351	2,421	2,494	2,569	2,646	27,124
Total Other Income / Expenses	(285)	(161)	(88)	84	207	830	453	576	700	825	949	1,075	4,716
Net Income Before Taxes	(102,042)	(108,050)	(50,769)	(19,162)	(1,581)	9,489	26,562	32,494	102,820	115,987	156,773	158,336	301,859
Income Tax Expense													
Income Tax Expense	(2,454)	(2,765)	(570)	(417)	55	548	821	1,036	1,869	3,016	4,335	4,503	11,975
Net Income	(104,496)	(108,815)	(51,339)	(19,579)	(1,526)	9,536	27,383	33,530	106,689	119,003	161,109	162,839	313,834

Powerful and Familiar

If you know Microsoft Excel you will love Jet Enterprise. You can harness all of Excel's computing and formatting capability to create reports to look exactly as you want – and refresh the data with the click of a button. No more copying and pasting your data.

Real-Time Access to All of Your Business Data

Every piece of information in your business database is accessible – including all tables, fields, flow fields and dimensions. With Jet Enterprise you can consolidate information across companies or from multiple databases.





Any report. Any way. Right Now.™

Jet Reports provides robust, easy-to-use reporting and Business Intelligence solutions that empower business users across the globe to make informed decisions.

Proven solutions – used by over 60,000 users worldwide
Support you can rely on – renowned customer service across 24 time zones
Empowered users – Training to match every learning style



Microsoft® Partner

Contact us today and find out why business managers rely on Jet Reports.

Jet Reports | 10450 SW Nimbus Ave, Suite B | Portland, OR 97223 | +1-503-608-3602 | www.jetreports.com

© 2012 Jet Reports, Inc. All rights reserved. Jet Enterprise is a trademark of Jet Reports, Inc.
Microsoft Dynamics® and Microsoft Excel® are registered trademarks of Microsoft Corporation.